

SECRET
SECURITY INFORMATION

TO: ADMINISTRATION
Attn: Budget Planning & Fiscal Officer
THROUGH: PLANS

SUBJECT: Allotment of Funds to ANASIN FI
Project Name or Allotment Account No.)

1. The cost estimates in the columns below indicate:
 - (A) Maximum cost of the above project during the period for which ADSO or Plans approval is requested. (Do not confuse with allotment of funds)
 - (B) A conservative estimate of actual cost for this fiscal year only (1 July-30 June) based on recruitment, timing, etc. (This is allotment)
 - (C) Space for amendment of original allotment as necessary. (Forward direct to ADMIN/BUDGET for processing and return to case officer)
 - (D) Same as (C)

Object	(A) Amount Authorized By ADSO or Plans	(B) Total Allotment this Fiscal Year 1 July-30 June	(C) 1st. Amendment New Total FY 1 July-30 June	(D) 2nd. Amendment New Total FY 1 July-30 June
Compensation	57,900	12,500		
Allowances	[]	[]		
Travel	[]	[]		
Operational Exp.	[]	[]		
Other (Specify)			Supplies and Equipment	
TOTAL	[]	[]		

2. Project allotment will be charged to the budget of 7420-53-013
(Station name or allotment account number)

3. Additional cryptonym(s) or pseudonym(s) chargeable to this project are:

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT

DATE 2007

4. Remarks:

☐ se Officer 3264 Extension ☐ Chief 2421

DO NOT WRITE BELOW THIS LINE

Amount Allotted (B) _____
Amendment #1 (C) _____
Amendment #2 (D) _____

Funds are available:

Project approved from _____
to _____ in the amount
of _____

PLANS

OSO Budget Planning & Fiscal Officer